

SECTOR : 11 - SALUD  
 PLIEGO : 11- MINISTERIO DE SALUD  
 UND. E.JEC. : 009 INSTITUTO NACIONAL DE REHABILITACION

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS										TOTAL GENERAL	
	EJECUCION ANUAL											
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCUASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCUASIONAL AETA (7)
<b>01. CARRERA ADMINISTRATIVA</b>												
FUNC. DIRECTIVOS	16	59,162.49	0	0.00	0	0.00	20	39,815.00	0.00	0	0.00	0.00
US												98,977.49
F-8												0.00
F-7												0.00
F-6												0.00
F-5	1	12,374.93										12,374.93
F-4	9	39,213.33					10	20,633.00				59,846.33
F-3	4	5,231.15					6	13,344.00				18,575.15
F-2	2	2,343.08					4	5,838.00				8,181.08
F-1												0.00
PROFESIONALES	17	16,022.13	3	1,239.44	0	0.00	21	43,219.00	0.00	0	0.00	60,480.57
SPA			1	437.57			1	1,581.00				2,018.57
SPB												0.00
SPC	1	1,018.55					1	3,421.00				4,439.55
SPD	5	4,915.29					5	13,925.00				18,840.29
SPE	9	7,025.62					8	12,448.00				19,473.62
SPP	2	3,062.68	2	801.87			6	11,844.00				15,708.55
TECNICOS	53	40,854.59	4	1,491.50	0	0.00	52	119,485.00	0.00	0	0.00	161,831.09
STA	12	9,374.62	1	770.11			14	28,672.00				38,816.73
STB	8	6,395.69					8	13,914.00				20,309.69
STC	5	3,824.04					6	11,585.00				15,409.04
STD	27	20,474.69	3	721.39			23	61,893.00				83,089.08
STE								0.00				0.00
STF	1	785.55					1	3,421.00				4,206.55
AUXILIARES	6	3,549.75	0	0.00	0	0.00	6	11,326.00	0.00	0	0.00	14,875.75
SAR												0.00
SAB	2	1,417.46					2	5,002.00				6,419.46
SAC												0.00
SAD	4	2,132.29					4	6,324.00				8,456.29
SAE												0.00
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
SUB-TOTAL ADM (R1)	92	119,588.96	7	2,730.94	0	0.00	99	213,845.00	0.00	0	0.00	336,164.90
<b>PERSONAL CON LABORES ASISTENCIALES</b>												
PROFESIONALES	22	53,390.95	1	2,510.27	0	0.00	0	0.00	0.00	24	0.00	55,901.22
SPA		0.00		0.00								0.00
SPB		0.00										0.00
SPC		0.00										0.00
SPD	17	40,061.72	1	2,510.27						18	0.00	42,571.99
SPE	4	10,453.51								5	0.00	10,453.51
SPP	1	2,875.72								1	0.00	2,875.72
TECNICOS	86	198,754.76	2	4,709.33	12	4,793.11	0	0.00	0.00	87	0.00	208,257.20
STA	14	33,942.87			3	733.29				16	0.00	34,676.16
STB	12	24,313.54				0.00				13	0.00	26,710.19
STC	47	108,848.32			7	3,675.34				43	0.00	112,523.66
STD	6	14,171.48	1	0.00	2	384.48				6	0.00	14,555.96
STE	5	12,808.51	1	2,312.68		0.00				7	0.00	14,921.19
STF	2	4,770.04				0.00				2	0.00	4,770.04
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00
SAA												0.00
SAB												0.00
SAC												0.00
SAD		0.00								1	0.00	0.00
SAE												0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
12												0.00
11												0.00
10												0.00
09												0.00
08												0.00
MEDICOS	44	269,317.15	0	0.00	16	8,092.44	0	0.00	0.00	0	0.00	277,409.59
N-5	20	121,403.60			1	4,641.52						126,045.12
N-4		0.00			3	0.00						0.00
N-3	11	77,667.32			2	1,808.68						79,476.00
N-2	1	7,258.63			3	0.00						7,258.63
N-1	12	62,987.60			7	1,642.24						64,629.84
ENFERMERAS	12	35,710.44	0	0.00	15	9,461.48	0	0.00	0.00	0	0.00	45,171.92
14	7	22,758.33			7	4,576.33						27,334.66
13	1	2,687.00			1	976.14						3,663.14
12		0.00				0.00						0.00
11	2	5,505.78			2	1,891.00						7,396.78
10	2	4,758.33			5	2,016.01						6,774.34
OBSTETRICAS	4	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00
V												0.00
IV												0.00
III												0.00
II												0.00
I												0.00
QUIRJANO DENTISTA	2	6,471.22	0	0.00	0	0.00	0	0.00	0.00	0	0.00	6,471.22
V	2	6,471.22										6,471.22
IV												0.00
III												0.00
II												0.00
I												0.00
TECNOLOGOS MEDICOS	72	189,319.70	0	0.00	0	0.00	0	0.00	0.00	0	0.00	189,319.70
VIII	27	77,811.91										77,811.91
VII												0.00
VI	2	5,150.00										5,150.00
V	19	49,433.04										49,433.04
IV	24	57,124.75										57,124.75
PSICOLOGOS	16	41,071.45	0	0.00	0	0.00	0	0.00	0.00	0	0.00	41,071.45
VIII	7	18,394.00										18,394.00
VII	1	3,087.00										3,087.00
VI												0.00
V	3	7,595.34										7,595.34
IV	5	11,995.11										11,995.11
OTROS PROF. DE LA SALUD NIVELES PUP (28.37.46.59)	21	57,080.91	1	2,520.33	0	0.00	0	0.00	0.00	1	0.00	59,601.24
VIII	8	24,190.96										24,190.96
VII												0.00
VI												0.00
V	6	14,661.90										14,661.90
IV	6	15,769.32	1	2,520.33								18,289.65
III	1	2,468.73								1	0.00	2,468.73
II												0.00
I												0.00
SUB-TOTAL ASISTENCIAL (2)	275	851,116.58	4	9,739.93	43	22,347.03	0	0.00	0.00	113	0.00	883,203.54
SUB-TOTAL PUP NORMAL (1+2)	367	970,705.54	11	12,470.87	43	22,347.03	99	213,845.00	0.00	113	0.00	1,219,368.44
CUOTA PATRONAL MEDICO RESIDENTE	327	51,452.00										51,452.00
SERUMS					14	3,020.62				18	0.00	3,020.62
DESTACADOS						0.00	8	8,021.00		2	0.00	8,021.00
2.1.19.37		0.00		0.00								0.00
2.1.19.12		0.00		0.00								0.00
2.1.19.31		0.00										0.00
2.1.19.21		0.00										0.00
2.1.31.18		5,448.93</										